

	Sleaford Campus	Ruskington Campus	Total
Approx. amount received 2020-2021	£280,000	£160,000	£440,000
Expenditure in plan	£280,000	£160,000	£440,000

### Priority 1: Learning mentors working with individuals/small groups at KS3 to minimise barriers to learning

Actions:		Success Criteria	Staff responsible	Timescale	Resources
<ul style="list-style-type: none"> <li>Learning mentors support 'priority students' and light touch students across both sites to identify specific barriers to learning /barriers formed as a result of prolonged absence from school during lockdown and develop strategies to overcome these</li> <li>Learning mentors to use all available data (pass, interims, student survey responses, SMID, SIMS teacher responses) to identify students where there is the greatest need for support</li> <li>Learning mentors to meet with all disadvantaged students on their return to school, following lockdown, to identify areas which may have led to reduced progress</li> <li>Learning mentors to run small group interventions with selected under achieving students designed to raise awareness of learning styles and independence in their learning</li> <li>Learning mentor base to be used effectively for supporting students outside of lessons – breakfast, lunch and afterschool clubs to be used for providing homework support, a safe space and social interactions with peers/mentors/staff in line with COVID safe measures</li> <li>Inspirational programmes to run to raise aspirations of disadvantaged students – Brilliant club, Jon Egging Trust Blue Skies inspire programme/enrichment activities</li> <li>Learning mentors to distribute 'government laptop scheme' laptops allocated to disadvantaged students who do not have ICT facilities to ensure all students are able to access home learning if needed.</li> <li>Develop systems to support students to access free school meals if self-isolating, so this is not a barrier to learning</li> <li>Support students in receipt of free school meals with uniform cost where needed so all students feel part of a community and attendance is not affected by lack of uniform or other resources</li> </ul>		Improvement in progress and engagement of pupils eligible for Pupil Premium	RXV	All staff in place for September	
<b>Total Proposed Spend:</b>		<b>Proposal for 2020-2021</b>			
This comprises:					
Sleaford Campus	<b>£160 000</b>	<i>Learning mentor: Transition / Year 7 / Year 8</i> <i>Family support worker</i> <i>LAC mentor</i> <i>Disadvantaged Outcomes Leader</i> <i>ASPMs with focus on PP</i> <i>Funding to support individual needs, including uniform</i> <i>Course costs for Brilliant Club</i>			

Ruskington Campus	<b>£90 000</b>	<i>Learning mentor: Transition / Year 7 / Year 8 Family support worker Disadvantaged Outcomes Leader ASPMs with focus on PP Funding to support individual needs, including uniform Course costs for Brilliant Club</i>
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**Priority 2: Raising attainment in core subjects to narrow the gap of upper prior attainment students**

<b>Actions:</b>	<b>Success Criteria</b>	<b>Staff responsible</b>	<b>Timescale</b>	<b>Resources</b>
<ul style="list-style-type: none"> <li>• Work alongside HoF to develop strategic deployment of intervention teachers/HLTAs to support underachieving disadvantaged students</li> <li>• Work alongside HoF to identify priority students for support within departments and implement mentoring for these students</li> <li>• Work alongside SLT to ensure disadvantaged students are correctly placed in additional intervention and catch up programmes to ensure gaps as a result of lockdown are minimised</li> <li>• Work alongside The Brilliant Club in the National Tutoring programme to close gaps created as a result of lockdown</li> <li>• Development of whole school reading strategies alongside Academy Literacy lead to aid in vocabulary development of students</li> <li>• Monitor impact of interventions within department to ensure strategies are impactful via department evaluation and SMID data</li> <li>• Ensure disadvantaged students are receiving the most appropriate interventions based upon their progress needs within Friday morning Year 11 intervention sessions</li> <li>• Develop subject peer mentoring for Year 11 students who are underachieving in specific subjects, utilising the skill set of Year 12 students</li> <li>• Ensure high attendance at virtual ‘How to help your Child succeed’ evenings run by the Academy for disadvantaged students</li> <li>• Funding of revision guides to support disadvantaged students access to revision materials</li> <li>• Funding of transportation costs to allow disadvantaged students to attend revision sessions outside of normal school hours where students live out of Sleaford</li> <li>• Funding for additional opportunities for disadvantaged students to raise their cultural capital</li> </ul>	Reduced gap in the progress of disadvantaged students	RXV HoFs	Staff in place for September On going	
<p><b>Total Proposed Spend:</b></p> <p>This comprises:</p>		<p><b>Proposal for 2020-2021</b></p>		
Sleaford Campus	<p><b>£115 000</b></p>	<p>Intervention teachers for Maths, English and Science                      HLTAs for English &amp; Humanities                      Revision guides / accelerated reader                      Funding to support individuals including transportation costs                      National Tutoring programme costs</p>		
Ruskington Campus	<p><b>£65 000</b></p>	<p>Intervention teachers for Maths, English and Science                      HLTAs for English                      Revision guides / accelerated reader                      Funding to support individuals including transportation costs                      National Tutoring programme costs</p>		

**Priority 3: Develop 'Quality First Teaching' across the Academy to ensure students are engaged and motivated and that their specific needs are being met**

<b>Actions:</b>		<b>Success Criteria</b>	<b>Staff responsible</b>	<b>Timescale</b>	<b>Resources</b>
<ul style="list-style-type: none"> <li>• Use of SIMS staff survey/data collection to raise awareness of disadvantaged students and the specific needs of these students within their lessons</li> <li>• Address barriers for learning of disadvantaged students as a result of subject specific equipment</li> <li>• Work with pastoral leads and Learning Mentors to identify additional support needs for specific disadvantaged students and address these</li> <li>• Learning Mentor packages to support, engage and motivate disadvantaged students</li> <li>• Identification of staff training requirements to support the needs of disadvantaged students within the classroom</li> <li>• Address barriers that social distancing restrictions within the classroom create and develop strategies to minimise these</li> <li>• Ensure PASS data is available and used by all members of staff to identify specific barriers to learning with individual disadvantaged students</li> <li>• Identification of patterns and trends in PASS data for different disadvantaged groups to allow implementation of support strategies within department</li> <li>• Disadvantaged student profiles to be circulated to staff to ensure specific learning barriers are fully addressed within lessons</li> <li>• Providing students with reconditioned computers where needed to ensure lack of ICT is not a barrier for learning</li> <li>• Monitor the assessment and feedback for disadvantaged students to ensure a high quality of feedback that moves their learning forward</li> <li>• Implement the use of Lexia literacy programme into Key Skills to develop literacy skills of the least able</li> </ul>		<p>An overall improvement in the quality of teaching across the Academy where barriers for learning are reduced.</p> <p>Students receive a higher quality of marking and feedback</p>	<p>RXV SDS</p>	<p>Ongoing</p>	
<b>Total Proposed Spend:</b>		<b>Proposal for 2020-2021</b>			
This comprises:					
Both Campuses	<b>£10 000</b>	<i>PASS data survey programme</i> <i>Reconditioned computers</i> <i>Lexia literacy program</i> <i>Purchase of resources to support in classrooms</i>			